

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

CODE: 281		CONSTITUENCY: RUARAKA	FINANCIAL YEAR: 2019-2020	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	4,249,400.00	New
2	N.H.I.F	Payment of NHIF Deductions	44,200.00	New
3	N.S.S.F.	Payment of NSSF Deductions	108,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea.	2,134,596.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,705,867.45	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	821,059.72	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	New
8	NGCDFC and PMC Capacity Building	Undertake Training of the PMCs and NGCDFCs on NGCDF Related issues	2,099,972.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	20,000,000.00	New

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11	Bursary Tertiary Institutions			Payment of bursary to needy students in tertiary institutions.			14,341,931.04			New				
12	Babadogo Primary School			Renovation of 14 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus glazing, replacement of roof and ceiling, wall painting work internally and externally, electrical works )			10,000,000.00			New				
13	Drive inn primary school			Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus glazing, replacement of roof and ceiling, wall painting work internally and externally, electrical works )			7,000,000.00			New				
14	Mathare North primary school			Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus glazing, replacement of roof and ceiling, wall painting work internally and externally, electrical works )			7,000,000.00			New				
15	Ngunyumu Primary School			Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus glazing, replacements of roof and ceiling, wall painting work internally and externally, electrical works )			7,000,000.00			New				

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16	Daniel Comboni Primary School	Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus glazing, replacements of roof and ceiling, wall painting work internally and externally, electrical works )	7,000,000.00	New
17	Mathare North primary school	Additional funds for the construction of Multipurpose Hall to completion with Kitchen Inclusive with a acapacity of 1200.(walling, keying,plumbing works, electrical works, painting and roofing)	4,000,000.00	Ongoing
18	Heide Marie Mathare 4A Primary School	Purchase and supply of 200 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	1,200,000.00	New
19	Babadogo Secondary School	Construction of 3 Classrooms to completion on second floor with slab (walling, slabbing, painting, tiling of floor,electrical works and general finishes)	6,000,000.00	New
20	Chandaria Primary school	Purchase and installation of one modern energy saving Jiko	229,268.45	New
21	Daniel Comboni Primary school	Purchase and installation of one modern energy saving Jiko	229,268.45	New
22	Ruaraka High School	Purchase and installation of one modern energy saving Jiko	229,268.45	New

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23	Baba Dogo Primary School	Purchase and installation of one modern energy saving Jiko	229,268.44	New
24	Chandaria Primary school	Purchase and installation (construction of a slab base and piping) 10,000Litres Water Tank	150,000.00	New
25	Ngunyumu Primary School	Purchase and installation (construction of a slab base and piping) 10,000Litres Water Tank	150,000.00	New
26	Ngomongo Police Post	Purchase and installation (construction of a slab base and piping) 10,000Litres Water Tank	150,000.00	New
27	Heide Marie Mathare 4A Primary School	Purchase and installation (construction of a slab base and piping) 10,000Litres Water Tank	150,000.00	New



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28	Ruaraka Constituency Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits (10 teams from each of the five wards)	2,747,354.48	New
			<b>107,367,695.86</b>	