

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR RUARAKA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and gratuity	4,202,052.53	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea.	1,000,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	97,200.00	Ongoing
4	NHIF	Payment of NHIF Deductions	43,200.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	971,226.27	Ongoing

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7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
8	NGCDFC /PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	1,300,000.00	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy student	15,260,218.88	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy student	12,000,000.00	Ongoing
	EMERGENCY			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	SPORTS			

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12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/ schools to be awarded with trophies, balls, and games kits	2,180,817.51	Ongoing
	ENVIRONMENTAL PROJECTS			
13	Chandaria primary	Purchase of 10,000 litres water tank, construction of tank base and piping	200,000.00	New
14	Mathare North Primary School	Purchase of 10,000 litres water tank, construction of tank base and piping	200,000.00	New
15	Babadogo Primary Scchool	Purchase of 10,000 litres water tank, construction of tank base and piping	200,000.00	New
16	Drive inn Primary	Purchase of 10,000 litres water tank, construction of tank base and piping	200,000.00	New

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17	Kasarani Resource Centre	Purchase of 10,000 litres water tank, construction of tank base and piping	200,000.00	New
	PRIMARY SCHOOL PROJECTS			
18	Babadogo primary school	Construction of multipurpose hall at Babadogo primary school with a capacity of 1200	15,948,987.37	New
19	Drive inn primary school	Additional fund for the completion of the hall- putting terrazzo's, electrification, painting of the store and the main hall	5,157,362.00	ongoing
20	Mathare north primary school	Construction of multipurpose hall at Mathare North primary school with a capacity of 1200	15,940,817.51	New
	SECONDARY SCHOOL PROJECTS			

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21	Ruaraka High School	Additional fund for the purchase of 50 sitter school bus	1,000,000.00	Ongoing
	Totals		84,040,875.52	