

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR RUARAKA NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROJECT GFS CODELIST FOR RUARAKA NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount Allocated	Status
	ADMINISTRATION			
1	Employees' Salaries	Payment of staff salaries and gratuity	3,076,200.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea.	803,033.10	Ongoing
3	NSSF	Payment of NSSF Deductions	19,200.00	Ongoing
4	NHIF	Payment of NHIF Deductions	15,360.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
	MONITORING, EVAL			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	451,394.70	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,005,501.90	Ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy student	10,000,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student	10,474,137.93	Ongoing
	EDUCATION			
11	Drive inn primary school	Construction of dining hall at drive inn primary school.	6,000,000.00	New
	EDUCATION			
12	Babadogo secondary school bus.	Final purchase of baba dogo secondary school bus.	4,000,000.00	ongoing

13	Babadogo secondary school.	Painting, plastering and flooring of 8 classrooms and verandah at baba dogo secondary school-	1,250,000.00	Ongoing
	TERTIARY			
14	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.00	ongoing
	SECURITY			
15	Ngomongo police station staff houses	Construction of (6) one bedroom police houses at ngomongo police station.	6,431,034.50	New
16	Ngomongo police station	Painting, electrical works, connection of water system, construction of drainage system at ngomongo police station	4,000,000.00	Ongoing
17	Utalii sub chiefs office	Construction of utalii sub chiefs office in utalii ward	1,900,000.00	New
		Purchase of 2 office tables, 4 chairs, 1 office cabinet, 1 photocopier, 1 desk top computer and one printer at utalii sub chiefs office	600,000.00	New
18	Environment	Provision of 4 water tanks of 10,000 lts at Kasarani resource centre and 2 water tanks of 10,000 lts at Ngomongo police station	545,977.00	ongoing
		Provision of 45 waste bins- 5 waste bins at drive inn primary ,5 waste bins at Baba Dogo Sec. Sch,5 waste bins at Ruaraka High school, 5 waste bins at Kasarani Resource centre,5 waste bins at Ngomongo police post,5 waste bins at Mathare North primary,5 waste bins at Ngunyumu primary sch,5 waste bins at Baba dogo primary school and 5 waste bins at Ruaraka police station	545,977.00	ongoing
		Tree planting at mathare north primary,ngunyumu primary, drive in primary school, ruaraka high school	545,977.00	ongoing
	TOTAL		55,301,724.13	