

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 281

Constituency: RUARAKA

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee salaries	Payment of NGCDFC staff salaries (Ksh.3,000,000.00)and gratuity(Ksh.1,249,400.00)	4,249,400.00	New
2	NHIF	Payment of NG-CDFC staff NHIF Deductions	108,000.00	New
3	NSSF	Payment of NG-CDFC staff NSSF Deductions	44,200.00	New
4	Goods and Services	Funds for purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence.	2,066,732.76	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,710,000.00	New
6	Goods & Services	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence.	1,010,166.38	New
7	Committee Expenses	Funds for payment of Committee sitting allowances, transport, conferences	1,104,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	New
9	Emergency Reserve	Funds to cater for any unforeseen occurrences in the constituency during the financial year (floods, fire incidences, collapse of structures)	7,192,206.90	New
10	Bursary Secondary Schools	Funds for payment of bursary to needy students in secondary schools.	18,942,788.79	New
11	Bursary Tertiary Institutions	Funds for payment of bursary to needy students in tertiary institutions.	15,341,931.04	New

12	Babadogo Primary School	Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	New
13	Babadogo Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh.6,000.00 per set	600,000.00	New
14	Drive inn primary school	Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	New
15	Mathare North primary school	Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus grazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	New
16	Mathare North primary school	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	New
17	Ngunyumu Primary School	Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus grazing, Replacements of roofing and ceilings, wall painting work internally, externally and electrical works)	7,000,000.00	New
18	Lucky Summer Primary School	Construction of 330Metres Perimeter wall (clearing the bush, removing cotton soil, excavation of trenches, walling, keying and capping)	6,000,000.00	New
19	Lucky Summer Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	New

20	Daniel Comboni Primary School	Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	New
21	Daniel Comboni Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	New
22	Lucky Summer Primary School	Construction of four (4) Classrooms to completion with a slab to carry other floors.(Clearing of the area, Excavation, Foundation, slabbing, walling, tiling, fabrication and fixing steel windows and doors, plastering, electrical works, painting works)	8,000,000.00	New
23	Lucky Summer Primary School	Construction of ten (10) door Ablution Block. (Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works, Sanitary fittings, roofing, ceiling Boards, External Drainage Connections)	4,000,000.00	New
24	Heide Marie Mathare 4A Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	New

25	Environmental Activities	Construction of Student's Water Points (Purchase and installation of 2000lts water tank- Kshs.10,000, Stone foundation – Kshs. 100,000,Slab-Kshs.50,000, Plumbing(pipes, basins, taps, drainage)- Kshs140,000)@ Ksh.300,000.00 per school for 9 schools(Baba Dogo Primary School, Drive In Primary School, Daniel Comboni Primary School, Mathare North Primary School, Chandaria Primary School, Ngunyumu Primary School, Ruaraka High School, Baba Dogo Secondary School and Heide Marie Primary School)	2,700,000.00	New
26	Sports Activities	Funds to Carry out Constituency Sports tournament for 10 teams from each of the five wards and the winning teams/schools to be awarded.(Purchase of 5 Football nets balls, 50 Customized medals, 20 Volley Ball Uniforms, 25 football set Uniforms, 3 Customized Trophies, and Tournament Organization Costs	2,719,453.44	New
27	Lucky Summer Chiefs Office	Construction of Lucky Summer Chiefs Office to completion (clearing the area, removing cotton soil, excavation of trenches, walling, keying, electrical works, painting and roofing) to accommodate 5 offices	3,500,000.00	New
28	Lucky Summer Asst. Chiefs Office	Construction of Lucky Summer Assistant Chiefs Office(clearing the area, removing cotton soil, excavation of trenches, walling, keying, electrical Works, painting and roofing) to accommodate 5 offices	3,400,000.00	New

29	Mathare North Police Station	Construction of Mathare North Police Station storey building comprising of 15 rooms Phase one (clearing the area, removing cotton soil, excavation of trenches, walling, keying, electrical Works, painting and roofing)	15,000,000.00	New
30	Goods and Services	Funds for purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence.	50,000.00	New
GRAND TOTAL			137,138,879.31	