

RUARAKA NG-CDF			
Project Proposal Financial Year 2014/2015			
PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT
OFFICE ADMINISTRATION			
EMPLOYEES SALARIES	4-047-281-2110000-100-2014/15-001	Payment of staff salaries and gratuity	2,374,139.40
GOODS AND SERVICES	4-047-281-2210802-100-2014/15-002	Payment of Security, Utilities and Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,107,017.60
NSSF	4-047-281-2120500-100-2014/15-005	Payment of NSSF Deductions	52,800.00
NHIF	4-047-281-2120500-100-2014/15-006	Payment of NHIF Deductions	30,480.00
COMMITTEE EXPENSES	4-047-281-2210000-100-2014/15-007	Payment of Committee sitting allowances, transport, conferences	1,850,000.00
MONITORING AND EVALUATION			
GOODS AND SERVICES	4-047-281-2210000-111-2014/15-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	267,218.00
COMMITTEE EXPENSES	4-047-281-2210802-111-2014/15-002	Payment of Committee sitting allowances, transport, conferences	1,440,000.00
CDFC/PMC & STAFF CAPACITY BUILDING	4-047-281-2210700-111-2014/15-003	Undertake Training of the PMCs /CDFCs on CDF Related issues	1,000,000.00
BURSARY			
BURSARY - SECONDARY	4-047-281-2640101-103-2014/15-001	Payment of bursary to needy students	10,800,000.00
Bursary-Tertiary/ universities	4-044-235-2640102-103-2014/15-002	Payment of bursary to needy students	7,200,000.00
EMERGENCY (5%)	4-047-281-2640200-101-2014/15-001	To take care of unforeseen emergencies in the constituency	5,400,259.00
TOTAL			31,521,914.00
<p>.....</p> <p>Certified By: Yusuf Mbuno.</p> <p>Ag. Chief Executive Officer</p> <p>Date.....</p>			

RUARAKA Constituency Development Fund			
Project Proposal 2014/2015 Financial Year			
PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT
EDUCATION			
Ngunyumu primary school.	4-047-277-2630205-104-2014/15-001	Substructure and roofing of school classrooms.	1,837,931.00
Constituency Audit	4-047-281-2211310-108-2014/15-001	Constituency Audit	500,000.00
WATER			
4A Water Storm	4-047-281-2640504-108-2014/15-003	Construction of a water storm in 4A at Bagdad.	3,000,000.00
Korogocho Water Storm	4-047-281-2640504-108-2014/15-004	Construction of a Water Storm In korogocho at Ngomongo.	3,000,000.00
CDF OFFICE			
CDF office Equipments And Accessories.	4-047-281-3110104-108-2014/15-001	Purchase of constituency tent and chairs.	2,000,000.00
Sports activities	4-047-281-2640509-112-2014/15-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,804,812.00

Ruaraka DO's office .	4-047-281-3110104-108-2014/15-002	Construction and equipping a new Dos office at ruaraka.	4,500,000.00
RUARAKA CDF MOTOR VEHICLE	4-047-281-3110701-108-2014/15-003	Top up allocation for Buying a new CDF Motor vehicle, A TOYOTA LAND ROVER.	1,500,000.00
TOTAL			18,142,743.00