

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 281				
		CONSTITUENCY: RUARAKA	FINANCIAL YEAR: 2021-2022	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee salaries	Payment of NGCDFC staff salaries	2,400,000.00	New
2	Staff Gratuity	Payment of NGCDFC staff gratuity	1,246,399.00	New
3	NHIF	Payment of NG-CDFC staff NHIF Deductions	108,000.00	New
4	NSSF	Payment of NG-CDFC staff NSSF Deductions	44,200.00	New
5	Goods and Services	Funds for purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence.	2,716,733.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,710,000.00	New
7	Committee Expenses	Funds for payment of Committee sitting allowances, transport, conferences	1,104,000.00	New
8	Goods & Services	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence.	1,008,666.00	New
9	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	New
10	Emergency Reserve	Funds to cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary Secondary Schools	Funds for payment of bursary to needy students in secondary schools	24,000,000.00	New
12	Bursary Tertiary Institutions	Funds for payment of bursary to needy students in Tertiary Institutions	10,272,220.00	New
13	Babadogo Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh.6,000.00 per set	600,000.00	New

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14	Babadogo Primary School	Renovation of 9 classrooms. Phase 2- (tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	New
15	Chandaria Primary School	Construction of four (4) Classrooms with a slab and a staircase (clearing the area, removing cotton soil, excavation of trenches, walling, keying, electrical Works, slabbing, painting)	8,500,000.00	New
16	Daniel Comboni Primary School	Renovation of 9 classrooms. Phase 3- (tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	New
17	Daniel Comboni Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	New
18	Drive inn Primary school	Renovation of 9 classrooms. Phase 2- (tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	New
19	Lucky Summer Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	New
20	Mathare North primary school	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Kshs.6,000.00 per set	600,000.00	New
21	Ngunyumu Primary School	Renovation of 5 classrooms.- Final phase (tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	3,800,000.00	New

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22	Babadogo Secondary School	Construction of an access ramp from ground to 2nd floor of tuition block (clearing the area, removing cotton soil, excavation of trenches, walling and slabbing)	2,000,000.00	New
23	Proposed Mathare North Secondary school	Phase one construction to completion of 6 classrooms, 12 door toilets (8 door for girls and 4 door for boys) with 1 chamber each for Persons With Disability, 40 capacity administration block comprising of 3 offices, staffroom, kitchen, 3 door toilet and a urinal on the ground floor	20,000,000.00	New
24	Proposed Mathare North Secondary school	Purchase and supply of 200 school wooden metal lockers and chairs @ Kshs.6,000 per set	1,200,000.00	New
				New

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25	Ruaraka NG-CDF Office	Equipping the newly built Ruaraka NGCDF Integrated office with Furniture -Two Complete Executive Set Comprising of writing table 1800 X800X800MM Side Return and Mobile Drawer Inn Dark Mahogany @ Ksh, 150,000.00each Ksh. 300,000.00, Two High Level Cabinets @ Ksh. 45,000.00 Each Ksh. 90,000.00, Two High Back Executive Chairs In Leather @ Ksh. 40,000.00 each - Ksh.80,000.00, Four Exective Visitors Chairs In Leather On Cantelever Base @ Ksh. 35,000.00 each - Ksh. 140,000.00, Two Tv Set Inch 32 @ Ksh. 40,000.00 each - Ksh. 80,000.00, One L- Shaped Desk With Computer Accessories- Ksh. 70,000.00, Four High Back Chair In Mesh each Ksh.30,000.00- Ksh. 120,000.00, Seven Visitors Chair each Ksh. 20,000.00 - Ksh. 140,000.00, Three Writing Table 1400 X800mm With 3 Drawer each Ksh.40,000.00- Ksh. 120,000.00, Two 4-Drawer Metallic Cabinet With Locking Bar Ksh. 34,000.00 each- Ksh. 68,000.00, One 2- Seater Link Ksh. 34,000.00, 1 3-Seater Link Ksh.45,000.00 and One Small Coffee Table- Ksh.13,000.00	1,300,000.00	New
26	Sports Activities	Funds to Carry out Constituency sports tournament whereby the winning teams will be awarded with balls, uniforms and trophies	2,086,454.00	New
27	General Service Unit Headquarters	Drilling and equipping of a borehole	6,000,000.00	New

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28	Lucky summer Police Station	Construction of Lucky Summer Police Station storey building comprising of 15 rooms (clearing the area, removing cotton soil, excavation of trenches, walling, keying, electrical Works, painting and roofing)	15,000,000.00	New
			137,088,879.00	
