

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: RUARAKA								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/22	Employees' Salaries	Payment of staff salaries and gratuity	3,646,399.00	3,646,399.00	2022	Ongoing	5-NGCDFC Staffs	85% Utilized
2021/22	N.H.I.F	Payment of NHIF Deductions	108,000.00	108,000.00	2022	Ongoing	5-NGCDFC Staffs	85% Utilized
2021/22	N.S.S.F.	Payment of NSSF Deductions	44,200.00	44,200.00	2022	Ongoing	5-NGCDFC Staffs	85% Utilized
2021/22	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea.	2,716,000.00	2,716,733.00	2022	Ongoing	17 people	75% utilized
2021/22	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,710,000.00	1,710,000.00	2022	Ongoing	17 people	75% utilized
2021/22	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,008,666.00	1,008,666.00	2022	Ongoing	17 people	75% utilized
2021/22	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,104,000.00	1,104,000.00	2022	Ongoing	17 people	75% utilized
2021/22	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	2,000,000.00	2,000,000.00	2022	Ongoing	17 people	85% utilized
2021/22	Bursary Secondary Schools	Funds for payment of bursary to needy students in secondary schools.	24,000,000.00	24,000,000.00	2022	Ongoing	5000 Students	68% utilized
2021/22	Bursary Tertiary Institutions	Funds for payment of bursary to needy students in tertiary institutions.	10,272,220.00	10,272,220.00	2022	Ongoing	4000 Students	68% utilized
2021/22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year (floods, fire incidences, collapse of structures etc)	7,192,207.00	7,192,207.00	2022	Ongoing	200000 people	96% utilized
2021/22	Babadogo Primary School	Renovation of 7 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus grazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	7,000,000.00	Mar-22	Complete	600 students	Complete and in use
2021/22	Drive inn primary school	Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus grazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	7,000,000.00	Mar-22	Complete	400 students	Complete and in use
2021/22	Ngunyumu Primary School	Renovation of 5 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus grazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	3,800,000.00	3,800,000.00	Feb-22	Complete	400 students	Complete and in use
2021/22	Daniel Comboni Primary School	Renovation of 9 classrooms.(tiling of the floor, plastering, replacement of steel windows and doors plus grazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	7,000,000.00	Mar-22	Complete	400 students	Complete and in use
2021/22	Mathare North Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	600,000.00	Jun-22	Complete	100 students	Lockers delivered and handed over to the School
2021/22	Babadogo Secondary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	600,000.00	Jun-22	Complete	100 students	Lockers delivered and handed over to the School
2021/22	LuckySummer Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	600,000.00	Jun-22	Complete	100 students	Lockers delivered and handed over to the School
2021/22	Daniel Comboni Primary school	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	600,000.00	Jun-22	Complete	100 students	Lockers delivered and handed over to the School
2021/22	Mathare North Secondary School	Purchase and supply of 200 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	1,200,000.00	1,200,000.00	Jun-22	Complete	200 students	Lockers delivered and handed over to the School

2021/22	Mathare North Secondary School	PHASE 1: Proposed construction to completion of 6 No. classrooms, 12 toilets (8 toilets for girls and 4 toilets for boys inclusive of 1 disability toilet from each side) and administration block capacity of 40 teachers comprising of 3 offices ,staffroom, kitchen, three toilets and a urinal on the ground floor.	20,000,000.00	20,000,000.00	Jun-23	Tendering stage	2000 students	The project is in tendering stage
2021/22	Chandaria Primary School	Construction of two(4) Classrooms with a slab to carry other floors.(Clearing of the area, Foundation, slabbing,walling, Tiling, Electrical Works, painting works)	8,500,000.00	8,500,000.00	May-22	Complete	200 students	Complete and in use
2021/22	Ruaraka NGCDF Office Furniture	Equipping the newly built Ruaraka NGCDF Integrated office with Furniture	1,300,000.00	1,300,000.00	Feb-22	Complete	200000 people	Complete and in use
2021/22	GSU Staff quarters	Drilling of a borehole and installation of the pumping system(clearing the area, removing cotton soil, excavation works, drilling works and installation of the pumping system)	6,000,000.00	6,000,000.00	Jun-22	Complete	3000 People	Complete and in use
2021/22	Lucky Summer Police Station	Construction of Mathare North Police Station storey building comprising of 15 rooms Phase one (clearing the area, removing cotton soil, excavation of trenches, walling, keying, electrical Works, painting and roofing)	15,000,000.00	15,000,000.00	Jun-22	Complete	200,000 people	Complete and handed over
2021/22	Babadogo Secondary School	Construction of a ramp(clearing the area, removing cotton soil, excavation of trenches, walling and slabbing)	2,000,000.00	2,000,000.00	Jun-22	Complete	1000 students	Complete
2021/22	Ruaraka Constituency Sports Activities 2%	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits(10 teams from each of the five wards)	2,086,454.00	2,086,454.00	Dec-22	Ongoing	500 people	99% utilized
	Total	Total allocation for FY 2021/2022		137,088,879.00				