

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:		CONSTITUENCY:RUARAKA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATU S
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0047-281-2110201-100-2023-2024-1	Contractual Employees	Payment of basic salaries for 10 NG-CDFCEmployees	2,040,000.00	New
2	4-0047-281-2710102-100-2023-2024-2	Gratuity- Contractual Employees	Payment of gratuity for10 NG-CDFC staff	948,600.00	New
3	4-0047-281-2120101-100-2023-2024-3	NSSF	Employer contribution to NSSF for10 NG-CDFC staff	127,440.00	New
4	4-0047-281-2110301-100-2023-2024-4	House Levy	Employer contribution to the housing levy for10 NG-CDFC staff	47,160.00	New
5	4-0047-281-2211301-100-2023-2024-5	Bank service commission and charges	Payment for Bank service commission and charges	39,669.00	New
6	4-0047-281-2210504-100-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment for Advertising, Awareness and Publicity Campaigns	397,000.00	New
7	4-0047-281-2210801-100-2023-2024-7	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	598,000.00	New
8	4-0047-281-2210403-100-2023-2024-8	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	150,000.00	New
9	4-0047-281-2210604-100-2023-2024-9	Hire of Transport	Payment for Hire of Transport	300,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:		CONSTITUENCY:RUARAKA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATU S
10	4-0047-281-2210101-100-2023-2024-10	Electricity	Payment for Electricity charges	72,000.00	New
11	4-0047-281-2211101-100-2023-2024-11	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	997,000.00	New
12	4-0047-281-2210202-100-2023-2024-12	Internet Connections	Payment for Internet Connections	130,000.00	New
13	4-0047-281-2220205-100-2023-2024-13	Maintenance of NG-CDF Office	Payment for Maintenance of NG-CDF Office	300,000.00	New
14	4-0047-281-2210811-100-2023-2024-14	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,128,000.00	New
15	4-0047-281-2210802-100-2023-2024-15	Other Committee Expenses	Payment for Other Committee Expenses	564,000.00	New
16	4-0047-281-2211204-100-2023-2024-16	Other Fuels (wood, charcoal, cooking gas)	Payment for other fuels (wood, charcoal, cooking gas expenses)	68,000.00	New
17	4-0047-281-2210502-100-2023-2024-17	Publishing and Printing Services	Payment for Publishing and Printing Services	395,000.00	New
18	4-0047-281-2211103-100-2023-2024-18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	112,840.00	New
19	4-0047-281-2211102-100-2023-2024-19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	699,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:		CONSTITUENCY:RUARAKA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
20	4-0047-281-2210201-100-2023-2024-20	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone expenses	52,000.00	New
21	4-0047-281-2210301-100-2023-2024-21	Travel Costs (airlines, bus, railway, mileage allowances)	Payment for Transport Expenses	300,000.00	New
22	4-0047-281-2210102-100-2023-2024-22	Water & sewerage charges	Payment for water & sewerage charges	60,000.00	New
23	4-0047-281-2210904-100-2023-2024-23	Motor Vehicle Insurance	Payment for Motor Vehicle Insurance (GKB 875F)	300,000.00	New
24	4-0047-281-2211016-100-2023-2024-24	Advertising, awareness and publicity Campaigns	Payment for Purchase of Uniforms and Clothing for NG-CDFC Staff	190,000.00	New
25	4-0047-281-2220101-100-2023-2024-25	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle (GKB 875F)	198,000.00	New
26	4-0047-281-2211201-100-2023-2024-26	Refined Fuels and Lubricants for Transport	Payment of refined Fuels and Lubricants for Transport	144,000.00	New
EMERGENCY					
27	4-0047-281-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
28	4-0047-281-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,840,452.50	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:		CONSTITUENCY:RUARAKA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATU S
29	4-0047-281-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,190,761.50	New
TOTAL				67,618,492.00	
ADMINISTRATION AND RECURRENT EXPENDITURES					
1	4-0047-281-2220202-1 00-2023-2024-27	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	298,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0047-281-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC capacity building trainings	690,000.00	New
3	4-0047-281-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	693,000.00	New
4	4-0047-281-2210801-111-2023-2024-3	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	346,000.00	New
5	4-0047-281-2210403-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	126,000.00	New
6	4-0047-281-2211101-111-2023-2024-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	511,854.00	New
7	4-0047-281-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC, staff and PMC capacity building trainings	365,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:		CONSTITUENCY:RUARAKA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATU S
8	4-0047-281-2210504-111-2023-2024-7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	97,000.00	New
9	4-0047-281-2210811-111-2023-2024-8	NG-CDFC allowance	Payment of NG-CDFC allowance	624,000.00	New
10	4-0047-281-2210802-111-2023-2024-9	Other committee expenses	Payment of Other committee expenses	312,000.00	New
11	4-0047-281-2210703-111-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materialsfor NG-CDFC, staff and PMC capacity building trainings	103,000.00	New
12	4-0047-281-2210502-111-2023-2024-11	Publishing and Printing Services	Payment of Publishing and Printing Services	60,000.00	New
13	4-0047-281-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDFC, staff and PMC capacity building trainings	372,000.00	New
14	4-0047-281-2210404-111-2023-2024-13	Sundry Items (e.g. airport tax, taxis, etc)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	100,000.00	New
15	4-0047-281-2211102-111-2023-2024-14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	159,000.00	New
16	4-0047-281-2210201-111-2023-2024-15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	45,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:		CONSTITUENCY:RUARAKA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATU S
17	4-0047-281-2210701-111-2023-2024-16	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC for capacity building trainings	398,000.00	New
18	4-0047-281-2211201-111-2023-2024-17	Refined Fuels and Lubricants for Transport	Payment of refined Fuels and Lubricants for Transport	49,000.00	New
19	4-0047-281-2210401-111-2023-2024-18	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	210,000.00	New
PRIMARY SCHOOL PROJECTS					
20	4-0047-281-2630209-263-2023-2024-1	Chandaria Primary School	Construction to completion of 8 door toilets (4 door for girls and 4 doors for boys) with one chamber each for Person with Disability and a urinal: Clearing of the area, Foundation, slabbing,walling, Tiling, Electrical Works, painting works and plumbing works	4,000,000.00	New
21	4-0047-281-2630209-263-2023-2024-2	Daniel Comboni Primary School	Construction to completion of 8 door toilets (4 door for girls and 4 doors for boys) with one chamber each for Person with Disability and a urinal. (Clearing of the area, Foundation, slabbing,walling, Tiling, Electrical Works, painting works and plumbing works)	4,000,000.00	New
22	4-0047-281-2630209-263-2023-2024-3	Ngunyumu Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:		CONSTITUENCY:RUARAKA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATU S
23	4-0047-281-2630209-263-2023-2024-4	Mathare North Primary School	Construction to completion of 8 door toilets (4 door for girls and 4 doors for boys) with one chamber each for Person with Disability and a urinal: Clearing of the area, Foundation, slabbing,walling, Tiling, Electrical Works, painting works and plumbing works	4,000,000.00	New
24	4-0047-281-2630209-263-2023-2024-5	Lucky Summer Primary School	Additional fund for the construction of 4 No. classrooms at Lucky Summer Primary school: plastering,flooring with tiles,painting,roof water proofing,electrical works-wiring and fittings, hand rails, plumbing works	2,000,000.00	New
25	4-0047-281-2630209-263-2023-2024-6	Lucky Summer Primary School	Construction to completion of 200 metres perimeter wall: clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping	4,400,000.00	New
26	4-0047-281-2630209-263-2023-2024-8	Mathare North Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @Kshs.6,000.00 per set	600,000.00	New
27	4-0047-281-2630209-263-2023-2024-9	Daniel Comboni Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @Kshs.6,000.00 per set	600,000.00	New
28	4-0047-281-2630209-263-2023-2024-10	Chandaria Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @Kshs.6,000.00 per set	600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:		CONSTITUENCY:RUARAKA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATU S
29	4-0047-281-2630209-263-2023-2024-11	Drive inn Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @Kshs.6,000.00 per set	600,000.00	New
30	4-0047-281-2630209-263-2023-2024-12	Drive inn Primary School	Construction to completion of 8 door toilets (4 door for girls and 4 doors for boys) with one chamber each for Person with Disability and a urinal. (Clearing of the area, Foundation, slabbing,walling, Tiling, Electrical Works, painting works and plumbing works)	4,000,000.00	New
31	4-0047-281-2630209-263-2023-2024-13	Baba Dogo Primary School	Purchase and supply of 100 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	600,000.00	New
SECONDARY SCHOOL PROJECTS					
32	4-0047-281-2630210-263-2023-2024-2	Babadogo Secondary School	Additional fund for the construction to completion of Phase one 40 capacity Administration block: plastering,flooring with tiles,painting,roof water proofing,electrical works-wiring and fittings, hand rails, plumbing works	3,622,209.00	Ongoing
33	4-0047-281-2630210-263-2023-2024-5	Proposed TJ Kajwang Mathare North Secondary school	Purchase and supply of 200 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	1,200,000.00	New
34	4-0047-281-2630210-263-2023-2024-6	Proposed TJ Kajwang Mathare North Secondary school	Construction to completion of 150 metres perimeter wall: clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping	3,500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CODE:						CONSTITUENCY:RUARAKA						FINANCIAL YEAR: 2023-2024					
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES			AMOUNT ALLOCATED(KSHS)			STATU S								
SECURITY PROJECTS																	
35	4-0047-281-2640507-113-2023-2024-1	Lucky Summer Chiefs Office	Equipping the newly built Lucky summer chiefs office with office Furniture (one complete executive set comprising of writing table 1400*800*800mm, side return and mobile drawer in dark mahogany Kshs.79,300, high back executive orthopedic with back support Kshs.39,900, two visitors chairs Kshs.87,800, waiting bench with padding Kshs.51,200, one writing table 1200*600mm with drawers Kshs.21,500 and one executive chair in leather on cantelever base Kshs.20,300.			300,000.00			New								
36	4-0047-281-2640507-113-2023-2024-3	Korogocho Police Station	Renovation to completion of Korogocho Police Station Administration Block comprising of 9 offices and 3 door toilets with 1 chamber for Persons With Disabilities (tiling of the floor, plastering, replacement of steel windows and doors plus grazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)			3,000,000.00			New								

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:		CONSTITUENCY:RUARAKA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATU S
37	4-0047-281-2640507-113-2023-2024-2	Mathare North Assistant County Commissioners office	Equipping the newly built Mathare North ACCs office with office Furniture (one complete executive set comprising of writing table 1400*800*800mm, side return and mobile drawer in dark mahogany Kshs 79,300, high back executive orthopedic with back support Kshs.39,900, two visitors chairs Kshs87,800, waiting bench with padding Kshs 51,200, one writing table 1200*600mm with drawers Kshs 21,500 and one executive chair in leather on cantelever base Kshs. 20,300.	300,000.00	New
38	4-0047-281-2640507-113-2023-2024-4	Utalii Police Post	Equipping the newly built Utalii Police Post with office Furniture (one complete executive set comprising of writing table 1600*800*800mm, side return and mobile drawer in dark mahogany Kshs 149,700, high back executive orthopedic with back support Kshs.39,800, two visitors chairs Kshs 58,000, fourteen-seater boardroom table Kshs. 130,000, fifteen cantelever chairs for boardroom Kshs 60,000 and one waiting bench with padding Kshs 25,500, two high counter chairs 37,000)	500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:		CONSTITUENCY:RUARAKA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATU S
39	4-0047-281-2640507-113-2023-2024-5	Utalii Police Post	Construction to completion of 50 metres retaining wall: clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping	2,000,000.00	New
NG-CDFC OFFICE					
40	4-0047-281-3110202-108-2023-2024-1	Ruaraka NG-CDF Office	Construction to completion of 320 metres perimeter wall: clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping	7,000,000.00	New
				52,981,063.00	
	TOTAL			120,599,555.00	